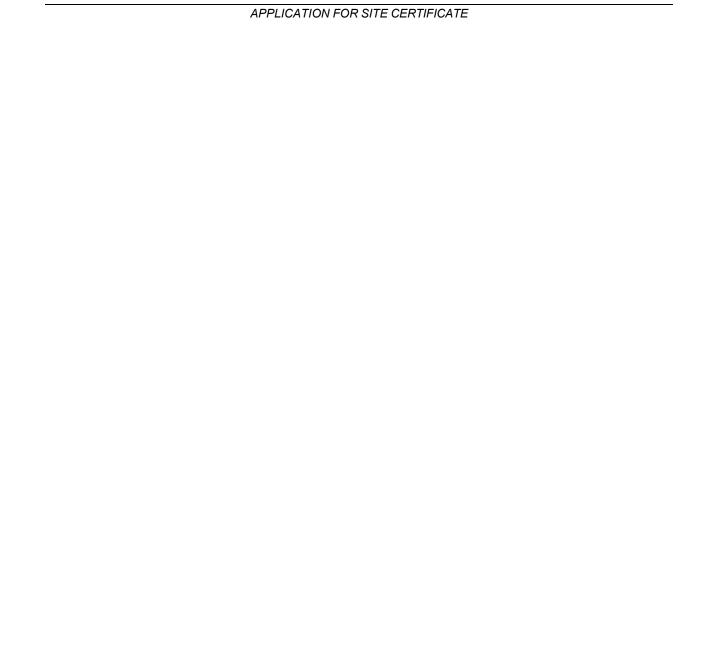
ATTACHMENT W-1 FACILITIES REMOVAL AND SITE RESTORATION COST ESTIMATE

[As amended by Council, September 2022: See 3. Concrete Wrecking, sub(4) Transmission Structure Foundation. Clarified that the below ground depth of foundation removal would be 3' in EFU zoned land, and 1' in all other zones.]



B2H Exhibit W Errata Sheet

Dear Reader:

Exhibit W demonstrates the Boardman to Hemingway Transmission Line Project (Project) site, taking into account mitigation, can be restored adequately to a useful, non-hazardous condition. High-voltage transmission lines, including the Project, are designed and maintained to remain in service in perpetuity. For this reason, it is highly unlikely the Project would ever be retired. Nevertheless, Exhibit W describes the actions necessary to restore the Project site in the unlikely event the Project is retired. Further, Exhibit W provides a financial analysis of the costs associated with such site restoration.

The Applicant submitted its final Application for Site Certification on October 3, 2018. Subsequently, the Oregon Department of Energy requested certain additional information about the Project pursuant to Oregon Administrative Rule (OAR) 345-015-0190(9). This errata sheet provides the requested information—which may include corrections to the exhibit text, tables, figures, and/or proposed conditions—as it relates to Exhibit W.

As you read this exhibit, please keep in mind that any corrections identified in this errata sheet shall prevail over the contents of the exhibit document itself.

Summary of Additional Information Provided for Exhibit W and Its Attachments

Page #	Section#	Request for Additional Information
W-6	Section 3.3	Date of current dollar estimate revised to third quarter 2016.
Attachment W-1	Grid Enhancing Electric Transmission Lines Table	Footnote added to table to explain use of 4% contingency.

Specific Additional Information Provided for Exhibit W and Its Attachments

Page W-6, Section 3.3

Description of Additional Information: Date of current dollar estimate revised.

Text Edits Shown in Red:

IPC estimates that the total cost of restoring the site to a useful, non-hazardous condition is \$140,902,000 in third quarter 2016 dollars. A copy of the analysis supporting this calculation is attached as Attachment W-1.

Attachment W-1 Grid Enhancing Electric Transmission Lines Table

Description of Additional Information: Footnote added to table to explain use of 4% contingency.

Text Edits Shown in Red:

A project the size of B2H, that covers such a large area is expected to realize an economy of scale that would justify a 4% contingency for Site Restoration. Also, the B2H project in operation will not result in any hazardous conditions that would be difficult or unusually expensive to restore (i.e. everything to be removed are inert materials) thus the lower restoration contingency is appropriate. The Project Owner Engineer (HDR) has extensive experience restoring transmission line projects that have demonstrated a 4% contingency is appropriate.

Grid-Enhancing Electric Transmission Lines

Tab 01 - Summary Estimating Template

Task Description	Unit	Quantity	Unit Cost	Total	Comments	Methods/Assumptions
rask Description	Oilit	quantity	Oline Gost	Total	Comments	methous/Assumptions
GENERAL COSTS						
. PERMITS						
1. DEMOLITION	EA	0	\$0.00	\$0	All permits included in line item cost below	
2. STREET USE	EA	0	\$0.00	\$0	All permits included in line item cost below	
					Pipe line, Rail, crossing and	
3. UTILITIES	EA	1	\$25,000.00	\$25,000	disturbance during decommissioning.	Allocation estimate - \$25K
4. EPA ASBESTOS NOTICE	EA	0	\$0.00	\$0	N/A	
PERMITS (Temporary de-construct)) Task Subtotal	LS	1	\$24,183.12	\$24,183 \$49,183	Miscellaneous permits	Estimated cost to obtain necessary permits.
Task Subtotal				ψ -1 3,103		
MOBILIZATION & DEMOBILIZATION					A project of this size is expected	
					to have multiple mobilization costs	Assumes ~2.5% of total construction cost before
1. LABOR	LS	1	\$2,613,111.57	\$2,613,112	approximately 5% of the overall Project Cost. Mobilization split	contingency; Taxes
					50% Labor and 50% equipment	
2. EQUIPMENT	LS	1	\$2,613,111.57	\$2,613,112	See above	Assumes ~2.5% of total construction cost before contingency; taxes
Task Subtotal				\$5,226,223		3 7,
ENGINEERING						
					Engineering subcontracted by	
1. ENGINEERING	HR	1300	¢145.22	\$188,799		Assumes 1300 hours of engineering time at
I. LINGINEERING	ПК	1300	\$145.23	φ100,799	specifications and support Owner during decommissioning.	average rate of \$145.23/hr.
2. LAYOUT / TESTING	1.0	0	#0.00	60	N/A	
3. CUSTOM TOOLS & EQUIP	LS LS	0	\$0.00 \$0.00		N/A N/A	
Task Subtotal				\$188,799		
PROJECT OVERHEAD						
1. SUPERVISION	WK	78	¢2.475.00	¢102.050	Owner's on-site supervision and inspection during	Assumes weekly burdened rate of \$2475
			\$2,475.00		decommissioning.	Assumes weekly burdened rate of \$2475
2. FOREMAN	WK	78	\$2,200.00	\$171,600	Site Engineering Third party guard service for	Assumes weekly burdened rate of \$2200
3. GUARD SERVICE (site security)	WK	234	\$4,624.00	\$1,082,016		Assumes 3 guarded sites for 78 weeks. Night and
					salvage yards. Office staff assistant. One per	weekend service at \$4624/wk.
4. CLERICAL	WK	78	\$2,130.00	\$166,140	Owner supervisor.	Assumes 3 clerical (\$710/wk).for 78 week duratio
5. JOBSITE OFFICE	WK	78	\$1,054.00	\$82,212	Jobsite office to house temporary demolition services personnel.	Assumes rental cost of \$1054/Week.3 trailers for mo duration with hook ups.
					Jobsite temporary utilities during	Jobsite temporary utilities during decommissioning
6. TEMP. UTILITIES	WK	234	\$192.00	\$44,928	decommissioning.	Assumes cost of \$192/wk for each of 3 project areas for 78 week duration.
7. SPECIAL INSURANCE	LS	0	\$0.00	\$0	Included in Contractor Overheads	
8. SUBSISTENCE	WK	0	\$0.00		Included in burdened labor costs	
Task Subtotal				\$1,739,946		
. HAZARDOUS MATERIALS / SPILL MITIGA	ATION					
1. ASBESTOS ABATEMENT	EA	0	\$0.00	\$0	No hazardous materials expected	
2. Spill Mitigation	EA	4	\$15,000.00	\$60,000	Minor spills with petroleum products	Not expected but anticipate \$15.000 / per incinder
Task Subtotal				\$60,000		
PROTECTION						
1. SIGNS	LS	1	\$25,000.00		Nominal Amount for Signage	Assumes \$30.72 K in fencing per storage yard for
2. FENCES	LS	3	\$30,720.00	\$92,160	storage/salvage yards.	yards based on Crew and materials
3. PEDESTRIAN WALKWAY 4. SCAFFOLDING	LF SF	0	\$0.00 \$0.00		N/A N/A	
5. SHORING	SF	0	\$0.00		N/A	
0 El 400NO			050 100	*** /		Assumes crew of 2x1 day per week \$720/day.
6. FLAGGING	LS	1	\$56,160.00	\$56,160	Nominal Amount for Traffic Control	Guard structures included in conductor removal.
7. TOOLS AND CONSUMABLES	LS	0	\$0.00		Included in burdened labor costs	
Task Subtotal				\$173,320		·
SITE CONSTRUCTION						
. UTILITY DISCONNECTS						
						Assumes \$5391 disconnect cost from local
1. POWER	EA	12	\$5,391.00	\$64,692	Disconnect costs from local utility.	distribution utility for each of 9 communication stations and 3 storage / staging areas.
Task Subtotal		l		\$64,692		J - J - J
. PRELIMINARY WORK						
					Removal of existing facility fencing	Assumes removal of fencing around 9
1 Communication Station Fance 9 Cat-					internoval of existing facility fencing	
Communication Station Fence & Gate removal	EA	9	\$5,925.00	\$53,325	and gates.	communication stations. Approximately \$5,925
removal					and gates. Removal of storage yard fence on	Each Assumes removal of fencing around 3 storage
	EA EA LF	9 3 0	\$5,925.00 \$5,925.00 \$0.00	\$17,775	and gates.	Each

Tah 01 - Summary Estimating Template

			Tab 01 - Sumr	nary Estimatin	g Template	
Task Description	Unit	Quantity	Unit Cost	Total	Comments	Methods/Assumptions
C. SITE GRADING						
					Restoration includes scarifying	Assumes 106 miles of overland travel roads
1A. ACCESS ROAD RESTORATION - PRIMITIVE ROADS AND TOWER PADS	AC	374	\$2,000.00	\$748,000	road bed, minimal re-grading, re- seeding.	restored @ 15' width; 65 miles of bladed roads on <10% sideslopes restored @ 23' width
1B. ACCESS ROAD RESTORATION - BUILT UP ALL-WEATHER ROADS.	AC	207	\$5,700.00	\$1,181,45	Restoration includes full restoration of built-up all-weather road. Removal of gravel, regrading as necessary for restoration of natural contours, reseding.	Assumes all communication station roads are included, 57 miles of new bladed roads on 10-30% side slopes @ 30' wide.
1C. ROADWAY REMOVAL (GRAVEL)	AC	0	\$0.00	\$0	Included in 0A.	
2. TOWER PADS AND COMMUNICATION STATIONS	AC	586	\$5,700.00	\$3,340,200	Restoration includes full restoration of site. Removal of gravel, re-grading as necessary for restoration of natural contours, re- seeding.	1166 structures at 150'x150' (0.5 acres) each and 9 communiction stations at .3 acres ea
2. SITE PREPARATION (TOPSOIL)	AC	583	\$4,747.00	\$2,767,50	Topsoil restoration (grading&prep) for tower area after de-construct	Anticipate acerage similar to area disturbed by construction. ~0.5 A per site (1166 sites)
3. SEEDING	AC	0	\$0.00		Included in 1A, 1B and 2.	
4. MASS EXCAVATION ONSITE 4A. MASS EXCAVATION OFFSITE	CY	0	\$0.00 \$0.00		N/A N/A	
5. MASS BACKFILL ONSITE	CY	0	\$0.00		IN/A	
5A. MASS BACKFILL IMPORT	CY	332662	\$8.00	\$2,661,296	Backfill required to restore tower	Assumes 50% of bench cut had been disposed of at local landfills or elsewhere and must be imported. 50% remained on site and will be recycled.
Task Subtotal		•		\$10,698,452		
D HINDERGROUND LITTLETY BEMOVAL						
D. UNDERGROUND UTILITY REMOVAL			04.570.44	044.046	Remove and backfill underground	Assumes 50' of ug duct at 9 comm stations. 4
1. ELECTRICAL DUCT BANK	EA	9	\$4,579.14	\$41,212	ducts at communicaton sites.	person crew will complete 1 day on site
2. MH/CB/VAULT REMOVAL Task Subtotal	EA	0	\$0.00	\$0 \$41,212	N/A	
Task Subiolai				\$41,Z12	1	
3. CONCRETE WRECKING						[Imported from Tab 3]
Enter data on tab "03 Concrete Wrecking." A. REINFORCED CONCRETE						
1. SLAB ON GRADE	EA	9	\$8,100.00	\$72,900	Each communication station will have 2 slabs (building & Propane) for removal. Includes removal, haul and disposal.	Assumes 6 person crew. Loaded crew rate is \$540/hour includes equipment. Estimate 1 1/2 day per site (15 hrs)
2. MINOR FOOTINGS	CY	0	\$0.00	\$0	N/A	
3. MASS FOUNDATIONS	CY	0	\$0.00	\$0	N/A	
4. TRANSMISSION STRUCTURE FOUNDATIONS	CY	12380	\$ 300.36	\$3,718,402	Foundation removal 10 cy per 500 kV structure (4' diameter, 5' of removed length per leg, 4 legs - 2' above ground, 3' below ground in Exclusive Farm Use zoned land; 1' below ground in all other zones), includes haul and disposal.	Assumes 6 person crew can remove foundations at 1.5 structures per day (~18 cy/day). Loaded crew rate is \$540.64/hour.
Task Subtotal		I		\$3,791,302		
B. NON-REINFORCED CONCRETE/OTHER						
1. DEAD MEN	CY	0	\$0.00	\$0	N/A	
2. SECURITY F ILS	LF	0	\$0.00		N/A	
3. CONCRETE RECYCLE	CY	0	\$0.00		N/A	
4. PILING Task Subtotal	EA	0	\$0.00	\$C \$C	N/A	
					JI	
4. BUILDING WRECKING (Assumes containe	r constru	ction for ease	of construction (fa	actory built) and r	emoval)	
1. Communication Control Building	EA	9	\$10,593.00	\$95,337	Removal of control building at communication stations. Includes removal of equipment inside building, hauling and disposal.	Assumes 4-person crew will remove salvageable equipment from building in three days. Building remove, load and haul - 3 days. Loaded crew daily rate is \$3531 including equipment.
2. ELECTRICAL/MCC	SF	0	\$0.00		Included above	
Task Subtotal				\$95,337		
5. STEEL WRECKING (All steel wrecking assu	ımes mat	erial is knock	ed down and put ir	nto stockpile for s	orting.)	[Imported from Tab 5]
Enter data on tab "05 Steel Wrecking."		1	1		II-	
1. 500-kV LATTICE TOWERS	EA	1,076	\$53,650.00	\$57,727,400	Removal of hardware and disassembly of 500 kV lattice towers.	Assumes 9 man crew to remove 1 tower in 5 days. Loaded crew rate is \$1073/hour including equipment.
2. 500-kV H-FRAME STRUCTURES	EA	90	\$21,460.00	\$1,931,400	disassembly of 500 Kv H-Frames	Assumes 9 man crew to remove 1 h-frame in 2 days. Loaded crew rate is \$1073/hour including equipment.
3. SORT/CLEAN/HAUL	EΑ	0	\$0.00		Included in Section 17	
4. LABOR 5. EQUIPMENT	EA EA	0	\$0.00 \$0.00		Included above	
Task Subtotal	LA		ψυ.υυ	\$59,658,800		
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Tab 01 - Summary Estimating Template

			Tab 01 - Sumr	nary Estimatin	g remplate	
Task Description	Unit	Quantity	Unit Cost	Total	Comments	Methods/Assumptions
IMBER WRECKING (All timber wrecking as	ssumes n	naterial is kno	cked down and pu	t into stockpile fo	r sorting).	[Imported from Tab 6]
er data on tab "06 Timber Wrecking."						
1. 230-kV TIMBER TOWER 2. 138-kV TIMBER TOWER	EA EA	0	\$4,604.13 \$4,604.13	\$0 \$0		
Z. 136-KV HIMBER TOWER	EA	U	\$4,004.13	\$0		
ELECTRICAL WRECKING						[Imported from Tab 16]
r data on tab "16 Electrical Wrecking."						
1. TRANSFORMERS 2. MOTOR CONTROL CENTER	EA EA	0	\$0.00 \$0.00		N/A N/A	
3. WIRING	LF	0	\$0.00		N/A	
4. SWITCH YARD	SF	0	\$0.00		N/A	
5. SWITCH YARD TOWERS	EA	0	\$0.00		N/A	
6. Grounding	LF	111,200	\$0.03	\$3,336	Removal , handling & loading	Estimates 2 x laborers and vehicle approxinately hours per tower to retrive and load. Worked in conjunction with foundation removal.
7. Transmission Conductor - 500 kV	МІ	286	\$76,743.60		Removal, loading and hauling of 3- 1519 ACSR Conductor, Dampers, OHGW and OPGW. Includes guard structures. Unit is circuit- mile.	Estimates 16 person crew to remove one mile in 6 days. Loaded crew rate is \$1279/hour.
8. Transmission Line (s) 230/138	MI	4	\$9,699.00	\$40,833	Includes Shield wire	Retrive and load
9. Insulator Strings	EA	3,498	\$10.50	\$36,729	Removal Included in tower removal costs	Retrive and load-anticipate landfill disposal at ~\$60/ton
10. Communication Stations	Ea	9	\$ 7,050.00	\$63,450	Removal of Propane and restoration (fill and grade) of the sites	Control building remove under section 4.
Task Subtotal				\$22,062,320	Silco	
CAR & HAIR						
OAD & HAUL						
1. LOAD & HAUL - STRUCTURAL STEEL	LD	1,166	\$5,000.00	\$5,830,000	Loading and hauling of tower steel and H-Frames to laydown/salvage yard.	Assumes 5 man crew to load/haul one structure pday. Loaded crew rate is \$500/hour.
2. DISPOSAL - DEBRIS	LD	0	\$0.00	\$0	N/A	Assume steel will be salvaged w/o disposal fee.
3. LOAD & HAUL CONC.	LD	0	\$0.00		Included in Concrete Wrecking	-
4. DISPOSAL - CONCRETE	LD	0	\$0.00		Included in Concrete Wrecking	
5. SCRAP STEEL Task Subtotal	LD	0	\$0.00	\$5,830,000	N/A	
SUBTOTAL				\$109,750,686		Sum of all task subtotals.
	0.0%			\$0 \$109,750,686		Contractor overhead built into loaded labor costs
COSTS + OVERHEAD PROFIT @	0.0%					Contractor overhead built into loaded labor costs Contractor profit built into loaded labor costs
PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @	0.0%			\$109,750,686 \$0		
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18]
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given)	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18]
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts)	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts)	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) ROSS COST	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) GROSS COST IDDERS PERFORMANCE BOND	0.0% 0.0% ANCE			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) GROSS COST INDERS PERFORMANCE BOND	0.0% 0.0% ANCE r EFSC.)			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086 \$110,236,086		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) GROSS COST INDERS PERFORMANCE BOND @ GROSS COST (ADJUSTED)	0.0% 0.0% NCE r EFSC.)			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) IROSS COST IDDERS PERFORMANCE BOND GROSS COST (ADJUSTED) ADMINISTRATION AND PROJECT MANACE	0.0% 0.0% NCE 7 EFSC.)			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086 \$111,236,086		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA COSTS + OVERHEAD + PROFIT + INSURA COSTS + OVERHEAD + PROFIT + INSURA COST CAPP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) IROSS COST DDERS PERFORMANCE BOND COST COST (ADJUSTED) ADMINISTRATION AND PROJECT MANAGE CONTINGENCY -	0.0% 0.0% NCE 7 EFSC.) 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086 \$111,236,086 \$1,102,361 \$111,338,447 \$4,453,538		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) GROSS COST ADDERS PERFORMANCE BOND GROSS COST (ADJUSTED) ADMINISTRATION AND PROJECT MANAC CONTINGENCY -	0.0% 0.0% ANCE VEFSC.) 1% GEMENT 2 4%			\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086 \$111,236,086		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) FROSS COST LIDDERS PERFORMANCE BOND GROSS COST (ADJUSTED) ADMINISTRATION AND PROJECT MANAC CONTINGENCY -	0.0% 0.0% ANCE VEFSC.) 1% GEMENT 2 4%	IGENCY		\$109,750,686 \$0 \$109,750,686 \$0 \$109,750,686 \$18,026,428 \$109,750,686 \$485,400 \$110,236,086 \$111,236,086 \$1,102,361 \$111,338,447 \$4,453,538		Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded
COSTS + OVERHEAD PROFIT @ COSTS + OVERHEAD + PROFIT INSURANCE @ COSTS + OVERHEAD + PROFIT + INSURA SCRAP CREDIT (Currently not allowed by SUBTOTAL (if scrap credit given) SEPARATE SPECIALTY CONTRACTS SUBTOTAL (including specialty contracts) GROSS COST ADDERS PERFORMANCE BOND GROSS COST (ADJUSTED) ADMINISTRATION AND PROJECT MANAC CONTINGENCY -	0.0% 0.0% ANCE VEFSC.) 1% GEMENT 2 4%	IGENCY		\$109,750,686 \$0 \$109,750,686 \$109,750,686 \$118,026,428 \$109,750,686 \$485,400 \$110,236,086 \$11,102,361 \$111,338,447 \$4,453,538 \$22,267,689	Included in spill mitigation Line E.2.	Contractor profit built into loaded labor costs Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded [Imported from Tab 19]
ADMINISTRATION AND PROJECT MANAGE (CONTINGENCY -	0.0% 0.0% ANCE 7 EFSC.) 1% GEMENT 2 4% 2 20% 1 CONTIN	IGENCY		\$109,750,686 \$0 \$109,750,686 \$109,750,686 \$118,026,428 \$109,750,686 \$485,400 \$110,236,086 \$11,102,361 \$111,338,447 \$4,453,538 \$22,267,689	Included in spill mitigation Line E.2.	Contractor insurance built into overhead costs [Imported from Tab 18] Srap credit is excluded [Imported from Tab 19]

<u>Grid-Enhancing Electric Transmission Lines</u> COST ESTIMATE FOR FACILITY SITE RESTORATION

(3rd Quarter 2016 Dollars)

Adjustment Factor: 1.02

GDP Index 2nd Quarter 2016: 111.7
Est. GDP Index 2017: 113.9

http://www.oregon.gov/DAS/OEA/econo
Historical Quarterly Tables, Other indicators, Quarterly Data

General Costs	
A. PERMITS	\$49,183
B. MOBILIZATION	\$5,226,223
C. ENGINEERING	\$188,799
D. PROJECT OVERHEAD	\$1,739,946
E. HAZARDOUS MATERIALS INSPECTIONS	\$60,000
F. PROTECTION	\$173,320
General Costs Subtotal	\$7,437,471
Site Construction	ψ1,-1 0 1,-111
A. UTILITY DISCONNECTS	\$64,692
B. PRELIMINARY WORK	\$71,100
C. SITE GRADING	\$10,698,452
D. UNDERGROUND UTILITY REMOVAL	\$41,212
Site Construction Subtotal	\$10,875,456
Concrete Wrecking	. , ,
A. REINFORCED CONCRETE	\$3,791,302
B. NON-REINFORCED CONCRETE	\$0
Concrete Wrecking Subtotal	\$3,791,302
Building Wrecking	\$95,337
Steel Wrecking	\$59,658,800
Timber Wrecking	\$0
Electrical Wrecking	\$22,062,320
Load & Haul	\$5,830,000
Costs Subtotal	\$109,750,686
Overhead @ 0%	\$0
Profit @ 0%	\$0
Insurance @ 0%	\$0
Specialty Contracts (subcontracted work)	\$485,400
Subtotal	\$110,236,086
Subtotal Adjusted to Current Dollars	\$112,407,253
Performance Bond @ 1%	\$1,124,073
Gross Cost (Adjusted)	\$113,531,326
Administration and Project Management @ 4%	\$4,541,253
Contingency @ 20%	\$22,706,265
Hazardous Materials Management Contingency	\$0
Total Site Restoration Cost (current dollars)	\$140,778,844 \$440,770,000
Total Site Restoration Cost (rounded to nearest \$1,000)	\$140,779,000

<u>Grid-Enhancing Electric Transmission Lines</u> Tab 03 - Concrete Wrecking

A. Reinforced Concrete

1	Slab on Grade (CY)	
	Work Item	Quantity
1	Communication Station Pads	250
2		
3		
4		
5		
	Total	250

2	Minor Footings (CY)	
	Work Item	Quantity
1	N/A	
2		
3		
4		
5		
	Total	0

3	Mass Footings (CY)	
	Work Item	Quantity
1	See below	
2		
3		
4		
5		
	Total	0

4	Transmission Foundations (CY)	
	Work Item	Quantity
1	Remove 500 kV Tower Fdns	12,380
2	230 kV Rebuild	N/A
3	138/69kV Rebuild	N/A
4		
5	Total	12380

Tab 03 - Concrete Wrecking

B. Non-Reinforced Concrete

B. No	B. Non-Reinforced Concrete				
	Dead Men (CY)				
1	Work Item	Quantity			
	N/A				
1					
2					
3					
4					
5	Total	0			
	Security Rails (LF)				
2	Work Item	Quantity			
	N/A				
1					
2					
3					
4					
5	Total	0			
	Concrete Recycle (CY)				
3	Work Item	Quantity			
	N/A				
1					
2 3					
3					
4					
5	Total	0			
	Piling (EA)				
4	Work Item	Quantity			
	N/A				
1					
2 3					
3					
4					
5	Total	0			
		· · · · · · · · · · · · · · · · · · ·			

<u>Grid-Enhancing Electric Transmission Lines</u> Tab 05 - Steel Wrecking

1	1 500-kV Towers (EA)				
	Work Item	Quantity			
1	500 kV Steel Lattice Towers	1076			
2	500 kV Steel H-Frame Structures	90			
3					
4					
5					
	Total	1166			

2	2 138/69-kV Monopole Structures (EA)				
	Work Item	Quantity			
1	N/A				
2					
3					
4					
5					
	Total	0			

3		
	Work Item	Quantity
1	N/A	
2		
3		
4		
5		
	Total	Ö

4 Sort/Clean (EA)		
	Work Item	Quantity
1	N/A	
2		
3		
4		
5		
	Total	0

5	5 Labor (EA)		
	Work Item	Quantity	
1	N/A		
2			
3			
4			
5			
	Total	0	

6 Equipment (EA)		
	Work Item	Quantity
1	N/A	
2		
3		
4		
5		
	Total	0

<u>Grid-Enhancing Electric Transmission Lines</u> Tab 06 - Timber Wrecking

1 230-kV Towers (EA)		
	Work Item	Quantity
1		
2		
3		
4		
5		
	Total	0

2	138-kV Towers (EA)	
	Work Item	Quantity
	Work Item	Quantity
1		
2		
3		
4		
5		
	Total	0

<u>Grid-Enhancing Electric Transmission Lines</u> Tab 16 - Electrical Wrecking

1	Transformers (EA)	
	Work Item	Quantity
1	N/A	
2		
3		
4		
5		
	Total	0

2	Motor Control Center (EA)	
	Work Item	Quantity
1	N/A	
2		
3		
4		
5		
	Total	0

3	3 Wiring (LF)		
	Work Item	Quantity	
1	N/A		
2			
3			
4			
5			
	Total	0	

4 Switch Yard (SF)		
	Work Item	Quantity
1	N/A	
2		
3		
4		
5		
	Total	0

<u>Grid-Enhancing Electric Transmission Lines</u> Tab 16 - Electrical Wrecking

5	5 Switch Yard \Towers (EA)		
	Work Item	Quantity	
1	N/A		
2			
3			
4			
5			
	Total	Ö	

6	6 Grounding (LF)		
	Work Item	Quantity	
1	Copper ground wire (incl. all str's)	111,200	
2			
3			
4			
5			
	Total	111,200	

7	7 Transmission Line Wiring (MI)			
	Work Item	Quantity		
	3-1519 ACSR "Deschutes" (500 kV)	285.6		
	1/2" Steel Overhead Shield Wire	285.6		
	48-strand Optical Ground Wire	285.6		
	795 kcm ACSR "Drake" (230 kV)	0.95		
	397 kcm 26/7 ACSR "Ibis" (138 kV)	1.16		
6	4/0 6/1 ACSR "Penguin" (69 kV)	N/A		
7	20 ASCR "Quail" (12.5 kV)	N/A		
	3/8" Overhead Shield Wire (138 and	2.1		
8	230 kV)	۷.۱		
	Total	859		

8	8 Breaker/Insulator/Misc (EA)				
	Work Item	Quantity			
1	Transmission Insulator Strings (500 kV)	3,498			
2					
3					
4					
5					
	Total	3,498			

9	9 Transmission Line Wiring Equipment (MI)			
	Work Item	Quantity		
1	N/A			
2				
3				
4				
5				
	Total	0		

Grid-Enhancing Electric Transmission Lines

Tab 18 - Scrap Value (NOT USED)

Scrap Item	Quantity	Unit	Unit Rate	Value
Structure Steel	31,366	TN	171	5,374,373
Conductor Steel	1,281	TN	171	219,492
Shield Wire Steel	370	TN	171	63,397
OPGW Steel	0	TN	171	0
Hardware Steel	2,040	TN	175	358,007
Conductor Aluminum	8,066	TN	1,440	11,614,320
OPGW Aluminum	324	TN	1,160	375,840
Grounding Copper	7	TN	3,000	21,000
Equip Scrap Value				0
Total				\$ 18,026,428

Grid-Enhancing Electric Transmission Lines

Tab 19 - Separate Specialty Contracts

Subcontractor	Quantity	Unit	Unit Rate	Value
Lot Rentals	1	LS	60,000	60,000
Port-a-John Rentals	1	LS	91,200	91,200
Dumpster Rentals	1	LS	34,200	34,200
LIDAR Survey	300	MI	1,000	300,000
				0
Total				485,400